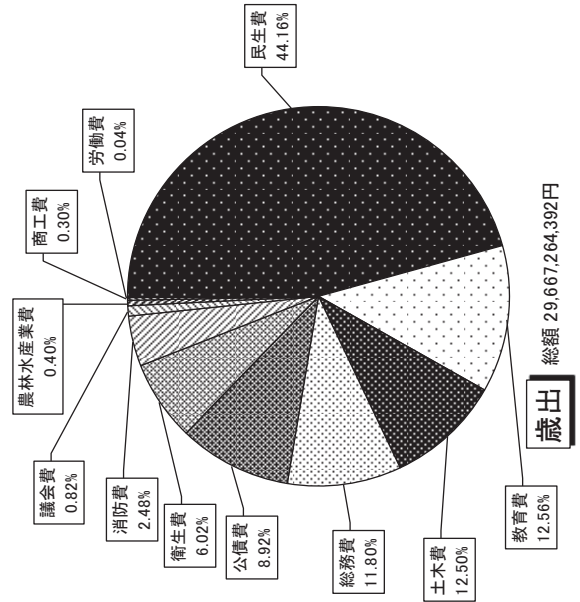
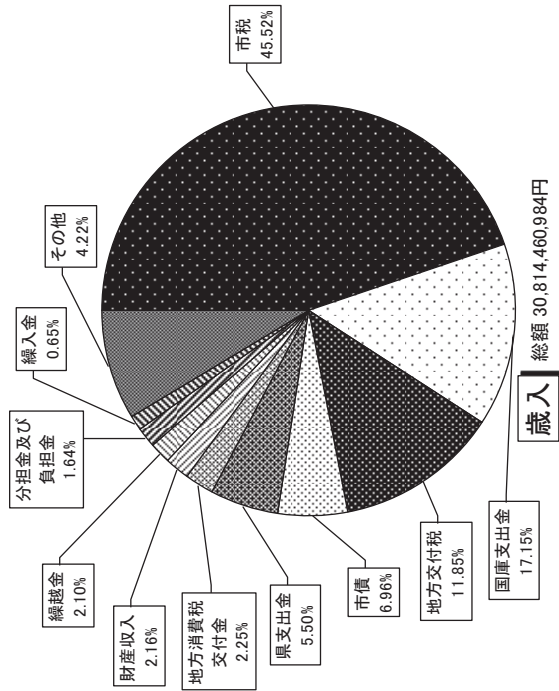
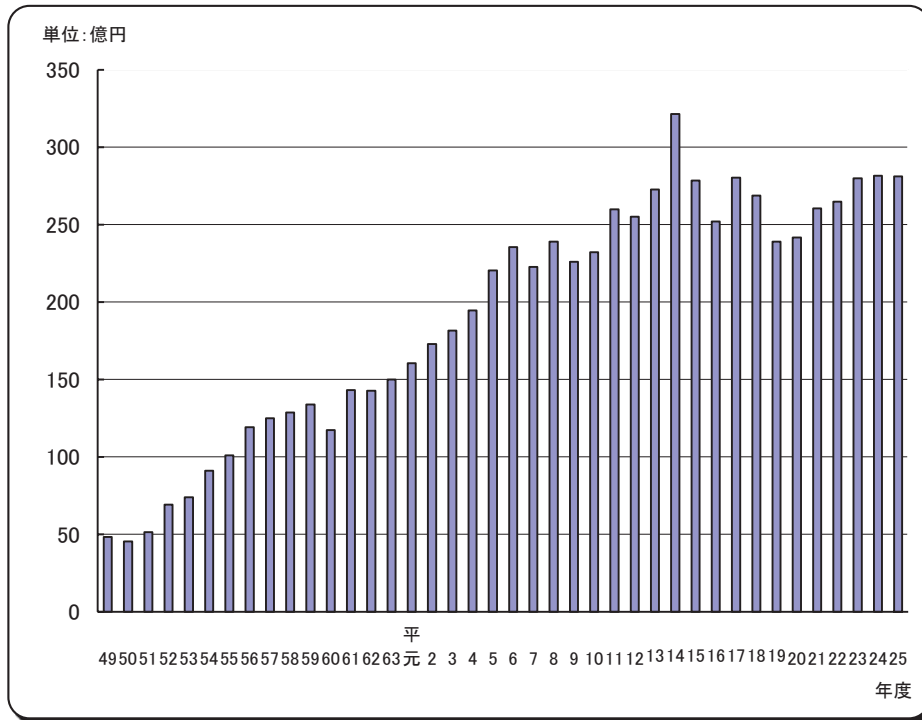


12財政  
1 平成25年度 一般会計歳入歳出決算

| 歳入               |                |        | 歳出     |                |        |
|------------------|----------------|--------|--------|----------------|--------|
| 款別               | 決算額            | 構成比    | 款別     | 決算額            | 構成比    |
| 市                | 14,027,094,280 | 45.52  | 議      | 244,707,394    | 0.83   |
| 地方譲与税            | 192,184,000    | 0.62   | 総務     | 3,500,513,104  | 11.80  |
| 利子割交付金           | 29,385,000     | 0.10   | 民生     | 13,099,405,878 | 44.15  |
| 配当割交付金           | 62,342,000     | 0.20   | 衛生     | 1,787,019,666  | 6.02   |
| 株式等譲渡所得割交付金      | 102,515,000    | 0.33   | 労働     | 11,354,216     | 0.04   |
| 地方消費税            | 693,005,000    | 2.25   | 農林水産業費 | 118,372,457    | 0.40   |
| ゴルフ場利用税          | 2,224,563      | 0.01   | 商工     | 88,210,696     | 0.30   |
| 自動車取得税           | 75,830,000     | 0.25   | 土木     | 3,709,270,700  | 12.50  |
| 交付金              | 92,582,000     | 0.30   | 消防     | 736,702,420    | 2.48   |
| 地方交付税            | 3,652,668,000  | 11.85  | 教育     | 3,726,238,463  | 12.56  |
| 交通安全対策特別交付金及び負担金 | 13,249,000     | 0.04   | 災害復旧費  | —              | —      |
| 負担金              | 503,677,128    | 1.64   | 公債     | 2,645,469,398  | 8.92   |
| 使用料及び手数料         | 290,047,854    | 0.94   | 予備費    | —              | —      |
| 国庫支出金            | 5,285,582,845  | 17.15  |        |                |        |
| 県支出金             | 1,693,988,923  | 5.50   |        |                |        |
| 財産収入             | 664,981,414    | 2.16   |        |                |        |
| 寄附金              | 70,761,338     | 0.23   |        |                |        |
| 繰入金              | 200,492,890    | 0.65   |        |                |        |
| 繰越金              | 646,925,355    | 2.10   |        |                |        |
| 諸収入              | 369,924,394    | 1.20   |        |                |        |
| 市債               | 2,145,000,000  | 6.96   |        |                |        |
| 合計               | 30,814,460,984 | 100.00 | 合計     | 29,667,264,392 | 100.00 |



2 一般会計歳出額の推移



| 年 度  | 一般会計           |
|------|----------------|
| 昭 48 | 4,833,426,110  |
| 49   | 4,538,768,740  |
| 50   | 5,139,523,208  |
| 51   | 6,924,939,091  |
| 52   | 7,397,652,311  |
| 53   | 9,101,031,785  |
| 54   | 10,107,016,332 |
| 55   | 11,922,100,238 |
| 56   | 12,486,099,985 |
| 57   | 12,860,236,566 |
| 58   | 13,382,292,409 |
| 59   | 11,725,638,303 |
| 60   | 14,303,909,854 |
| 61   | 14,272,350,779 |
| 62   | 14,994,830,978 |
| 63   | 16,054,185,736 |
| 平 元  | 17,297,220,802 |
| 2    | 18,147,428,814 |
| 3    | 19,454,309,214 |
| 4    | 22,034,145,309 |
| 5    | 23,547,881,703 |
| 6    | 22,275,153,091 |
| 7    | 23,900,823,771 |
| 8    | 22,598,265,605 |
| 9    | 23,216,823,865 |
| 10   | 25,984,737,215 |
| 11   | 25,517,503,561 |
| 12   | 27,269,635,069 |
| 13   | 32,157,300,473 |
| 14   | 27,843,063,544 |
| 15   | 25,211,355,196 |
| 16   | 28,028,046,273 |
| 17   | 26,878,221,201 |
| 18   | 23,911,302,369 |
| 19   | 24,175,448,623 |
| 20   | 26,043,434,881 |
| 21   | 26,494,966,201 |
| 22   | 27,986,632,113 |
| 23   | 28,156,021,660 |
| 24   | 28,125,229,739 |
| 25   | 29,667,264,392 |

## 3 決算の推移(歳入)

単位:円

| 年 度 | 総 額            | 一 般 会 計        | 特 別 会 計        |
|-----|----------------|----------------|----------------|
| 昭48 | 5,413,187,675  | 5,070,585,366  | 342,602,309    |
| 49  | 5,519,186,275  | 4,975,932,088  | 543,254,187    |
| 50  | 6,219,001,593  | 5,468,510,692  | 750,490,901    |
| 51  | 8,461,270,363  | 7,214,566,956  | 1,246,703,407  |
| 52  | 9,225,374,859  | 7,569,922,750  | 1,655,452,109  |
| 53  | 12,087,344,271 | 9,349,591,694  | 2,737,752,577  |
| 54  | 13,621,424,115 | 10,373,324,899 | 3,248,099,216  |
| 55  | 15,546,206,470 | 12,253,191,838 | 3,293,014,632  |
| 56  | 16,005,742,647 | 12,776,399,048 | 3,229,343,599  |
| 57  | 17,044,439,772 | 13,198,007,114 | 3,846,432,658  |
| 58  | 16,913,958,194 | 13,846,628,724 | 3,067,329,470  |
| 59  | 15,644,078,065 | 12,322,521,194 | 3,321,556,871  |
| 60  | 18,517,558,523 | 14,761,478,611 | 3,756,079,912  |
| 61  | 19,383,272,813 | 14,988,896,292 | 4,394,376,521  |
| 62  | 21,032,148,926 | 15,913,987,334 | 5,118,161,592  |
| 63  | 22,886,597,595 | 17,239,359,984 | 5,647,237,611  |
| 平 元 | 24,757,317,707 | 18,840,102,044 | 5,917,215,663  |
| 2   | 25,663,944,745 | 19,560,177,704 | 6,103,767,041  |
| 3   | 26,780,445,100 | 20,475,033,048 | 6,305,412,052  |
| 4   | 29,820,157,679 | 23,291,746,748 | 6,528,410,931  |
| 5   | 31,815,707,322 | 24,552,810,922 | 7,262,896,400  |
| 6   | 30,683,536,098 | 23,091,319,886 | 7,592,216,212  |
| 7   | 33,194,339,148 | 24,959,772,320 | 8,234,566,828  |
| 8   | 32,642,220,013 | 23,635,729,659 | 9,006,490,354  |
| 9   | 33,699,965,496 | 24,229,217,182 | 9,470,748,314  |
| 10  | 37,700,917,672 | 27,157,807,331 | 10,543,110,341 |
| 11  | 38,265,875,417 | 26,748,492,881 | 11,517,382,536 |
| 12  | 43,016,573,719 | 29,124,639,199 | 13,891,934,520 |
| 13  | 49,712,367,789 | 34,151,052,656 | 15,561,315,133 |
| 14  | 46,045,339,433 | 29,511,421,975 | 16,533,917,458 |
| 15  | 43,493,327,510 | 26,710,482,481 | 16,782,845,029 |
| 16  | 45,884,233,768 | 29,106,362,895 | 16,777,870,873 |
| 17  | 45,572,613,402 | 27,950,157,068 | 17,622,456,334 |
| 18  | 43,144,313,851 | 25,087,847,756 | 18,056,466,095 |
| 19  | 44,047,468,012 | 24,899,205,422 | 19,148,262,590 |
| 20  | 43,132,889,571 | 27,196,796,240 | 15,936,093,331 |
| 21  | 43,624,220,942 | 27,456,503,161 | 16,167,717,781 |
| 22  | 45,375,087,807 | 28,763,563,730 | 16,611,524,077 |
| 23  | 45,720,296,703 | 28,156,021,660 | 17,564,275,043 |
| 24  | 48,289,361,123 | 29,222,405,094 | 19,066,956,029 |
| 25  | 50,016,369,768 | 30,814,460,984 | 19,201,908,784 |

資料:決算書

## 4 決算の推移(歳出)

単位:円

| 年 度 | 総 額            | 一 般 会 計        | 特 別 会 計        |
|-----|----------------|----------------|----------------|
| 昭48 | 5,164,469,997  | 4,833,426,110  | 331,043,887    |
| 49  | 5,062,006,197  | 4,538,768,740  | 523,237,457    |
| 50  | 5,870,949,394  | 5,139,523,208  | 731,426,186    |
| 51  | 8,108,137,704  | 6,924,939,091  | 1,183,198,613  |
| 52  | 8,909,772,513  | 7,397,652,311  | 1,512,120,202  |
| 53  | 11,602,363,271 | 9,101,031,785  | 2,501,331,486  |
| 54  | 13,241,864,291 | 10,107,016,332 | 3,134,847,959  |
| 55  | 15,055,749,465 | 11,922,100,238 | 3,133,649,227  |
| 56  | 15,509,705,104 | 12,486,099,985 | 3,023,605,119  |
| 57  | 16,413,304,239 | 12,860,236,566 | 3,553,067,673  |
| 58  | 16,380,740,228 | 13,382,292,409 | 2,998,447,819  |
| 59  | 15,002,176,579 | 11,725,638,303 | 3,276,538,276  |
| 60  | 17,979,901,852 | 14,303,909,854 | 3,675,991,998  |
| 61  | 18,747,978,722 | 14,272,350,779 | 4,475,627,943  |
| 62  | 20,078,210,023 | 14,994,830,978 | 5,083,379,045  |
| 63  | 21,391,882,102 | 16,054,185,736 | 5,337,696,366  |
| 平 元 | 23,049,488,592 | 17,297,220,802 | 5,752,267,790  |
| 2   | 24,034,451,539 | 18,147,428,814 | 5,887,022,725  |
| 3   | 25,442,754,221 | 19,454,309,214 | 5,988,445,007  |
| 4   | 28,287,921,169 | 22,034,145,309 | 6,253,775,860  |
| 5   | 30,493,428,261 | 23,547,881,703 | 6,945,546,558  |
| 6   | 29,659,858,952 | 22,275,153,091 | 7,384,705,861  |
| 7   | 31,943,140,761 | 23,900,823,771 | 8,042,316,990  |
| 8   | 31,261,557,831 | 22,598,265,605 | 8,663,292,226  |
| 9   | 32,423,310,363 | 23,216,823,865 | 9,206,486,498  |
| 10  | 35,755,375,035 | 25,874,737,215 | 9,880,637,820  |
| 11  | 36,612,929,033 | 25,517,503,561 | 11,095,425,472 |
| 12  | 40,366,275,497 | 27,269,635,069 | 13,096,640,428 |
| 13  | 46,946,894,797 | 32,157,300,473 | 14,789,594,324 |
| 14  | 43,741,982,441 | 27,843,063,544 | 15,898,918,897 |
| 15  | 41,583,614,405 | 25,211,355,196 | 16,372,259,209 |
| 16  | 44,548,316,889 | 28,028,046,273 | 16,520,270,616 |
| 17  | 43,891,013,540 | 26,878,221,201 | 17,012,792,339 |
| 18  | 41,345,422,853 | 23,911,302,369 | 17,434,120,484 |
| 19  | 43,016,381,319 | 24,175,448,623 | 18,840,932,696 |
| 20  | 41,241,126,006 | 26,043,434,881 | 15,197,691,125 |
| 21  | 42,162,596,531 | 26,494,966,201 | 15,667,630,330 |
| 22  | 44,346,279,720 | 27,986,632,113 | 16,359,647,607 |
| 23  | 45,168,421,649 | 28,156,021,660 | 17,012,399,989 |
| 24  | 46,522,496,951 | 28,125,229,739 | 18,397,267,212 |
| 25  | 48,498,448,038 | 29,667,264,392 | 18,831,183,646 |

資料:決算書

12財政  
5 一般会計決算款別の推移

| 歳入<br>款別    | 単位:円           |                |                |                |                |                |                |                |                |                |                |                |                |  |  |  |  |  |
|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|--|--|--|--|
|             | 平 7            | 平 8            | 平 9            | 平 10           | 平 11           | 平 12           | 平 13           | 平 14           | 平 15           | 平 16           | 平 17           | 平 18           | 平 19           |  |  |  |  |  |
| 市           | 11,390,065,175 | 11,400,382,992 | 12,082,342,310 | 11,920,396,561 | 11,784,543,890 | 11,566,493,831 | 11,710,996,489 | 11,906,147,989 | 11,571,496,848 | 11,852,193,307 | 12,105,742,936 | 12,728,742,245 | 13,842,763,440 |  |  |  |  |  |
| 地方譲与税       | 536,897,000    | 565,476,000    | 338,615,886    | 210,839,000    | 218,642,000    | 213,740,000    | 228,775,000    | 232,455,000    | 246,161,000    | 435,128,000    | 621,961,000    | 987,381,370    | 245,437,000    |  |  |  |  |  |
| 地方交付金       | 288,791,000    | 165,713,000    | 130,230,000    | 105,713,000    | 105,780,000    | 422,632,000    | 442,186,000    | 147,961,000    | 105,288,000    | 98,335,000     | 38,740,000     | 57,715,000     | 67,316,000     |  |  |  |  |  |
| 配当金         | —              | —              | —              | —              | —              | —              | —              | —              | —              | 21,203,000     | —              | —              | 70,491,000     |  |  |  |  |  |
| 株主等譲渡所得割交付金 | —              | —              | —              | —              | —              | —              | —              | —              | —              | 25,448,000     | —              | —              | 39,657,000     |  |  |  |  |  |
| 地方消費税交付金    | —              | —              | 149,258,000    | 664,821,000    | 623,716,000    | 643,218,000    | 621,843,000    | 556,798,000    | 631,081,000    | 704,300,000    | 655,365,000    | 694,766,000    | 666,306,000    |  |  |  |  |  |
| ゴルフ場利用税交付金  | 9,772,036      | 9,663,576      | 8,978,472      | 7,402,045      | 5,701,965      | 4,196,749      | 2,821,950      | 2,712,640      | 3,757,145      | 3,578,440      | 3,722,886      | 3,752,887      | 3,663,251      |  |  |  |  |  |
| 自動車取得税交付金   | 246,354,000    | 283,392,000    | 245,925,000    | 195,386,000    | 198,695,000    | 182,477,000    | 193,275,000    | 185,590,000    | 226,549,000    | 207,579,000    | 211,446,000    | 214,582,000    | 180,847,000    |  |  |  |  |  |
| 地方特例交付金     | —              | —              | —              | —              | 433,728,000    | 522,801,000    | 521,836,000    | 537,150,000    | 545,410,000    | 526,451,000    | 525,167,000    | 407,465,000    | 84,748,000     |  |  |  |  |  |
| 地方交付税       | 4,218,187,000  | 4,655,353,000  | 5,379,328,000  | 5,666,517,000  | 6,519,961,000  | 6,296,718,000  | 5,730,794,000  | 5,319,401,000  | 4,410,935,000  | 4,131,582,000  | 3,953,889,000  | 3,343,504,000  | 3,070,965,000  |  |  |  |  |  |
| 交通安全対策特別交付金 | 14,130,000     | 14,911,000     | 16,094,000     | 17,063,000     | 17,001,000     | 14,437,000     | 14,933,000     | 14,943,000     | 16,960,000     | 15,891,000     | 16,036,000     | 17,313,000     | 16,782,000     |  |  |  |  |  |
| 分担金及び負担金    | 311,077,034    | 268,627,911    | 350,927,778    | 444,689,859    | 367,570,498    | 264,371,595    | 300,819,600    | 328,083,208    | 329,606,990    | 327,595,424    | 353,942,426    | 394,211,363    | 436,943,053    |  |  |  |  |  |
| 使用料及び手数料    | 225,793,495    | 223,125,695    | 225,274,613    | 238,456,687    | 278,066,244    | 575,372,772    | 633,823,504    | 655,687,672    | 647,363,097    | 654,309,382    | 636,476,772    | 345,371,454    | 294,110,888    |  |  |  |  |  |
| 国庫支出金       | 1,621,822,924  | 1,446,349,455  | 1,440,831,867  | 1,556,456,014  | 2,182,125,148  | 2,264,966,600  | 2,368,486,361  | 2,280,543,875  | 2,160,028,420  | 2,391,779,207  | 2,421,055,162  | 2,083,520,412  | 2,185,006,158  |  |  |  |  |  |
| 県支          | 1,167,955,886  | 878,111,340    | 841,191,340    | 898,894,004    | 939,673,852    | 968,385,864    | 1,026,204,360  | 925,920,115    | 917,212,593    | 853,249,449    | 898,497,788    | 983,452,455    | 1,298,018,879  |  |  |  |  |  |
| 財産          | 347,081,984    | 73,717,826     | 72,488,228     | 863,552,689    | 73,467,688     | 45,607,932     | 44,460,938     | 145,751,271    | 36,961,882     | 37,033,449     | 43,573,384     | 128,318,823    | 39,560,061     |  |  |  |  |  |
| 寄附          | 25,497,900     | 61,853,397     | 90,825,544     | 45,148,441     | 64,390,865     | 36,845,197     | 20,868,958     | 49,502,706     | 5,366,108      | 17,423,362     | 37,669,347     | 3,675,447      | 104,884,888    |  |  |  |  |  |
| 繰入金         | 704,312,134    | 654,950,000    | 650,000,000    | —              | 232,400,000    | 605,245,000    | 2,961,504,801  | 899,154,954    | 854,701,000    | 1,470,665,000  | 1,306,274,373  | —              | 0              |  |  |  |  |  |
| 繰越          | 430,718,292    | 618,716,054    | 558,032,317    | 828,368,116    | 652,868,770    | 1,099,853,130  | 1,411,107,183  | 870,441,431    | 856,063,285    | 554,096,622    | 588,753,867    | 642,637,387    | —              |  |  |  |  |  |
| 繰入          | 91,028,460     | 107,048,918    | 133,095,090    | 286,075,814    | 233,048,615    | 488,042,889    | 542,652,565    | 298,030,452    | 237,264,967    | 208,559,590    | 385,366,272    | 564,905,433    | 522,634,417    |  |  |  |  |  |
| 市債          | 3,318,500,000  | 2,210,200,000  | 1,452,800,000  | 3,371,200,000  | 1,637,800,000  | 3,355,200,000  | 5,685,300,000  | 3,614,522,000  | 2,874,300,000  | 4,467,000,000  | 3,050,300,000  | 1,443,800,000  | 1,106,434,000  |  |  |  |  |  |
| 特別地方消費税交付金  | 2,346,000      | 1,581,000      | 2,792,000      | 4,234,000      | 3,813,000      | 1,019,000      | —              | —              | —              | —              | —              | —              | —              |  |  |  |  |  |
| 合 計         | 24,959,772,320 | 23,635,729,659 | 24,229,217,182 | 27,157,807,331 | 26,748,492,881 | 29,124,639,199 | 34,151,052,656 | 29,511,421,975 | 26,710,482,481 | 29,106,362,895 | 27,950,157,068 | 25,087,847,756 | 24,899,205,422 |  |  |  |  |  |

| 歳入<br>款別    | 単位:円           |                |                |                |                |                |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------|----------------|----------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|--|--|--|--|--|
|             | 平 20           | 平 21           | 平 22           | 平 23           | 平 24           | 平 25           |  |  |  |  |  |  |  |  |  |  |  |  |
| 市           | 14,050,633,835 | 13,785,081,843 | 13,467,165,293 | 13,505,749,643 | 13,798,870,284 | 14,027,094,280 |  |  |  |  |  |  |  |  |  |  |  |  |
| 地方譲与税       | 237,988,000    | 224,363,255    | 218,851,155    | 212,730,262    | 200,149,276    | 182,184,000    |  |  |  |  |  |  |  |  |  |  |  |  |
| 地方交付金       | 65,710,000     | 53,132,000     | 47,108,000     | 36,816,000     | 32,470,000     | 29,385,000     |  |  |  |  |  |  |  |  |  |  |  |  |
| 配当金         | —              | —              | —              | —              | —              | —              |  |  |  |  |  |  |  |  |  |  |  |  |
| 株主等譲渡所得割交付金 | —              | —              | —              | —              | —              | —              |  |  |  |  |  |  |  |  |  |  |  |  |
| 地方消費税交付金    | 8,933,000      | 10,844,000     | 8,471,000      | 7,120,000      | 9,465,000      | 102,515,000    |  |  |  |  |  |  |  |  |  |  |  |  |
| ゴルフ場利用税交付金  | 651,714,000    | 695,369,000    | 694,175,000    | 696,351,000    | 698,983,000    | 693,005,000    |  |  |  |  |  |  |  |  |  |  |  |  |
| 自動車取得税交付金   | 3,743,384      | 2,695,331      | 2,549,406      | 2,319,396      | 2,227,510      | 2,224,563      |  |  |  |  |  |  |  |  |  |  |  |  |
| 地方特例交付金     | 217,104,000    | 202,327,000    | 191,143,000    | 191,188,000    | 90,936,000     | 92,582,000     |  |  |  |  |  |  |  |  |  |  |  |  |
| 交通安全対策特別交付金 | 3,164,575,000  | 2,855,517,000  | 3,765,801,000  | 3,850,488,000  | 3,940,012,000  | 3,552,668,000  |  |  |  |  |  |  |  |  |  |  |  |  |
| 分担金及び負担金    | 14,609,000     | 14,628,000     | 13,765,000     | 13,644,000     | 13,788,000     | 13,249,000     |  |  |  |  |  |  |  |  |  |  |  |  |
| 使用料及び手数料    | 431,616,165    | 431,809,379    | 455,205,261    | 462,087,547    | 487,049,152    | 503,677,128    |  |  |  |  |  |  |  |  |  |  |  |  |
| 国庫支出金       | 294,076,836    | 298,066,164    | 293,528,104    | 286,437,680    | 286,583,853    | 290,047,854    |  |  |  |  |  |  |  |  |  |  |  |  |
| 県支          | 3,087,057,123  | 4,720,997,116  | 4,382,582,415  | 4,517,411,960  | 4,438,694,244  | 5,285,582,845  |  |  |  |  |  |  |  |  |  |  |  |  |
| 財産          | 1,224,843,061  | 1,356,045,182  | 1,734,454,688  | 1,539,153,276  | 1,673,666,784  | 1,693,988,923  |  |  |  |  |  |  |  |  |  |  |  |  |
| 寄附          | 46,384,696     | 23,178,058     | 30,835,323     | 28,384,927     | 508,727,374    | 664,981,414    |  |  |  |  |  |  |  |  |  |  |  |  |
| 繰入金         | —              | —              | —              | —              | —              | —              |  |  |  |  |  |  |  |  |  |  |  |  |
| 繰越          | 500,000,000    | 3,134,845,586  | 795,913,866    | 406,040,000    | 359,966,192    | 200,492,890    |  |  |  |  |  |  |  |  |  |  |  |  |
| 繰入          | 418,970,799    | 664,740,359    | 545,584,960    | 449,602,617    | 595,093,802    | 646,925,355    |  |  |  |  |  |  |  |  |  |  |  |  |
| 市債          | 766,868,606    | 283,296,712    | 274,242,288    | 245,240,284    | 311,298,318    | 369,924,394    |  |  |  |  |  |  |  |  |  |  |  |  |
| 特別地方消費税交付金  | 1,820,923,000  | 1,400,121,000  | 1,740,030,000  | 2,609,374,000  | 1,650,700,000  | 2,145,000,000  |  |  |  |  |  |  |  |  |  |  |  |  |
| 合 計         | 27,196,796,240 | 27,456,503,161 | 28,763,563,730 | 29,145,037,462 | 29,222,405,094 | 30,814,460,984 |  |  |  |  |  |  |  |  |  |  |  |  |

資料:決算書

5 一般会計決算款別の推移(続き)

| 歳出款別        | 単位:円           |                |                |                |                |                |                |                |                |                |                |                |                |  |  |  |  |
|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|--|--|--|
|             | 平 7            | 平 8            | 平 9            | 平 10           | 平 11           | 平 12           | 平 13           | 平 14           | 平 15           | 平 16           | 平 17           | 平 18           | 平 19           |  |  |  |  |
| 議 会 費       | 297,201,502    | 300,623,189    | 291,903,195    | 284,949,200    | 270,850,650    | 269,122,770    | 268,402,071    | 264,865,540    | 261,642,290    | 263,847,220    | 227,862,957    | 231,005,682    | 232,391,094    |  |  |  |  |
| 総 務 費       | 3,279,253,580  | 3,311,811,111  | 3,646,961,860  | 3,576,126,798  | 3,447,797,787  | 5,099,453,186  | 5,226,271,862  | 6,125,763,606  | 3,503,369,717  | 3,718,621,883  | 3,663,105,264  | 3,606,824,395  | 3,349,907,942  |  |  |  |  |
| 民 生 費       | 7,289,560,394  | 5,521,801,250  | 5,785,311,798  | 5,810,054,895  | 6,794,933,873  | 6,662,895,713  | 7,476,532,397  | 7,751,734,329  | 8,119,422,690  | 8,744,199,707  | 8,748,171,630  | 8,118,759,745  | 8,868,194,766  |  |  |  |  |
| 衛 生 費       | 2,088,450,287  | 2,040,317,906  | 2,126,640,160  | 2,030,153,033  | 2,215,406,584  | 2,138,960,625  | 2,052,090,089  | 2,059,830,506  | 2,065,073,380  | 2,221,508,569  | 2,314,715,378  | 2,395,364,370  | 2,331,834,948  |  |  |  |  |
| 勞 働 費       | 14,117,593     | 15,104,248     | 14,542,157     | 14,576,374     | 137,113,829    | 85,081,552     | 86,604,352     | 74,977,615     | 68,560,316     | 68,846,754     | 49,796,861     | 45,588,070     | 35,996,915     |  |  |  |  |
| 農 林 水 産 業 費 | 418,331,735    | 378,297,756    | 237,599,852    | 220,664,021    | 294,283,323    | 198,930,818    | 175,614,204    | 154,337,284    | 211,740,659    | 183,873,166    | 163,275,317    | 139,521,454    | 137,466,230    |  |  |  |  |
| 商 工 費       | 76,752,571     | 88,272,536     | 66,208,312     | 98,328,797     | 80,612,632     | 71,911,969     | 76,110,143     | 89,304,215     | 96,259,828     | 102,371,380    | 85,762,948     | 85,577,532     | 46,621,063     |  |  |  |  |
| 木 本 費       | 4,522,966,691  | 4,762,700,642  | 4,475,306,853  | 5,935,597,352  | 4,228,344,813  | 4,746,633,090  | 5,854,788,420  | 4,206,197,029  | 3,925,975,068  | 2,733,598,519  | 4,153,832,532  | 2,566,761,164  | 2,798,866,376  |  |  |  |  |
| 消 防 費       | 771,421,189    | 823,846,478    | 845,204,365    | 863,200,974    | 889,243,675    | 910,169,091    | 896,459,864    | 987,468,513    | 1,010,751,028  | 1,033,900,598  | 963,419,739    | 999,400,957    | 1,003,662,538  |  |  |  |  |
| 教 育 費       | 2,855,286,264  | 3,171,864,950  | 2,920,747,097  | 3,840,504,322  | 3,844,420,785  | 4,389,452,311  | 7,837,893,792  | 3,640,430,837  | 3,163,839,647  | 3,872,710,407  | 3,053,865,391  | 2,479,479,956  | 2,350,865,467  |  |  |  |  |
| 災 害 復 旧 費   | —              | 4,549,902      | —              | —              | 20,820,000     | 9,525,000      | —              | —              | —              | 1,281,210      | 0              | 0              | 0              |  |  |  |  |
| 債 償 費       | 2,287,011,676  | 2,179,075,637  | 2,801,398,216  | 3,149,562,449  | 3,070,410,810  | 2,687,895,944  | 2,206,553,279  | 2,488,154,070  | 2,783,720,573  | 5,083,286,860  | 3,454,693,184  | 2,853,029,044  | 3,020,521,284  |  |  |  |  |
| 公 諸 予 備 費   | 470,179        | —              | —              | —              | 223,244,800    | —              | —              | —              | —              | —              | —              | —              | —              |  |  |  |  |
| 合 計         | 23,900,823,771 | 22,598,265,605 | 23,216,823,865 | 25,874,737,215 | 25,517,503,561 | 27,269,635,069 | 32,157,300,473 | 27,843,063,544 | 25,211,355,196 | 28,028,046,273 | 26,878,221,201 | 23,911,302,369 | 24,175,448,623 |  |  |  |  |

資料:決算書

| 款別          | 平 20           |                |                |                |                |                |                |                |                |                | 平 25           |                |  |  |  |  |  |  |  |  |
|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|--|
|             | 平 20           | 平 21           | 平 22           | 平 23           | 平 24           | 平 25           | 平 20           | 平 21           | 平 22           | 平 23           | 平 24           | 平 25           |  |  |  |  |  |  |  |  |
| 議 会 費       | 230,216,373    | 212,345,400    | 213,548,516    | 282,158,711    | 244,899,300    | 244,707,394    | 230,216,373    | 212,345,400    | 213,548,516    | 282,158,711    | 244,899,300    | 244,707,394    |  |  |  |  |  |  |  |  |
| 総 務 費       | 3,569,381,884  | 5,128,384,070  | 3,774,587,825  | 3,411,049,861  | 3,524,914,338  | 3,500,513,104  | 3,569,381,884  | 5,128,384,070  | 3,774,587,825  | 3,411,049,861  | 3,524,914,338  | 3,500,513,104  |  |  |  |  |  |  |  |  |
| 民 生 費       | 8,863,127,744  | 9,233,535,102  | 11,791,235,040 | 11,925,410,343 | 12,849,184,019 | 13,099,405,878 | 8,863,127,744  | 9,233,535,102  | 11,791,235,040 | 11,925,410,343 | 12,849,184,019 | 13,099,405,878 |  |  |  |  |  |  |  |  |
| 衛 生 費       | 1,879,877,338  | 1,824,322,559  | 1,832,491,431  | 1,896,659,458  | 1,929,532,318  | 1,787,018,666  | 1,879,877,338  | 1,824,322,559  | 1,832,491,431  | 1,896,659,458  | 1,929,532,318  | 1,787,018,666  |  |  |  |  |  |  |  |  |
| 勞 働 費       | 32,386,906     | 29,432,176     | 22,396,160     | 16,735,484     | 15,896,947     | 11,354,216     | 32,386,906     | 29,432,176     | 22,396,160     | 16,735,484     | 15,896,947     | 11,354,216     |  |  |  |  |  |  |  |  |
| 農 林 水 産 業 費 | 125,780,982    | 115,559,010    | 120,104,082    | 123,833,565    | 129,036,052    | 118,372,457    | 125,780,982    | 115,559,010    | 120,104,082    | 123,833,565    | 129,036,052    | 118,372,457    |  |  |  |  |  |  |  |  |
| 商 工 費       | 43,277,991     | 63,929,976     | 57,798,441     | 77,485,112     | 79,365,625     | 88,210,696     | 43,277,991     | 63,929,976     | 57,798,441     | 77,485,112     | 79,365,625     | 88,210,696     |  |  |  |  |  |  |  |  |
| 木 本 費       | 2,908,600,974  | 2,860,324,232  | 3,113,750,837  | 2,866,126,396  | 2,714,491,222  | 3,709,270,700  | 2,908,600,974  | 2,860,324,232  | 3,113,750,837  | 2,866,126,396  | 2,714,491,222  | 3,709,270,700  |  |  |  |  |  |  |  |  |
| 消 防 費       | 1,041,803,221  | 998,707,307    | 1,013,085,837  | 1,052,226,503  | 1,205,114,912  | 796,702,420    | 1,041,803,221  | 998,707,307    | 1,013,085,837  | 1,052,226,503  | 1,205,114,912  | 796,702,420    |  |  |  |  |  |  |  |  |
| 教 育 費       | 4,048,315,412  | 3,141,550,393  | 2,532,504,373  | 2,492,490,907  | 2,691,552,539  | 3,726,238,463  | 4,048,315,412  | 3,141,550,393  | 2,532,504,373  | 2,492,490,907  | 2,691,552,539  | 3,726,238,463  |  |  |  |  |  |  |  |  |
| 災 害 復 旧 費   | 0              | 0              | 0              | —              | —              | —              | 0              | 0              | 0              | —              | —              | —              |  |  |  |  |  |  |  |  |
| 債 償 費       | 3,300,666,056  | 2,886,965,976  | 3,515,129,771  | 4,011,845,340  | 2,741,242,467  | 2,645,469,398  | 3,300,666,056  | 2,886,965,976  | 3,515,129,771  | 4,011,845,340  | 2,741,242,467  | 2,645,469,398  |  |  |  |  |  |  |  |  |
| 公 諸 予 備 費   | —              | —              | —              | —              | —              | —              | —              | —              | —              | —              | —              | —              |  |  |  |  |  |  |  |  |
| 合 計         | 26,043,434,881 | 26,494,966,201 | 27,986,632,113 | 28,156,021,660 | 28,125,229,739 | 29,667,264,392 | 26,043,434,881 | 26,494,966,201 | 27,986,632,113 | 28,156,021,660 | 28,125,229,739 | 29,667,264,392 |  |  |  |  |  |  |  |  |

12財政  
6 国民健康保険特別会計決算の推移

| 歳入<br>年度 | 単位:千円     |           |           |           |           |           |           |           |           |           |           |           |            |            |            |            |            |            |  |  |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|--|--|
|          | 平 8       | 平 9       | 平 10      | 平 11      | 平 12      | 平 13      | 平 14      | 平 15      | 平 16      | 平 17      | 平 18      | 平 19      | 平 20       | 平 21       | 平 22       | 平 23       | 平 24       | 平 25       |  |  |
| 国民健康保険税  | 1,884,829 | 1,943,401 | 2,400,154 | 2,456,919 | 2,683,238 | 2,773,449 | 2,866,260 | 2,899,089 | 2,932,553 | 3,086,715 | 3,160,873 | 3,161,747 | 2,814,049  | 2,758,294  | 2,623,882  | 2,559,184  | 2,540,272  | 2,497,651  |  |  |
| 使用料及び手数料 | 2         | 2         | 7         | 9         | 8         | 5         | 13        | 17        | -         | -         | -         | -         | -          | -          | -          | -          | -          | -          |  |  |
| 国庫支出金    | 1,391,213 | 1,422,802 | 1,412,275 | 1,656,678 | 1,797,164 | 1,962,752 | 2,174,040 | 2,448,756 | 2,456,770 | 2,450,054 | 2,258,098 | 2,144,113 | 2,195,813  | 2,420,669  | 2,295,925  | 2,387,828  | 2,193,217  | 2,251,275  |  |  |
| 療養給付費交付金 | 567,051   | 560,959   | 628,318   | 763,970   | 894,989   | 965,885   | 896,504   | 1,162,159 | 1,200,052 | 1,608,349 | 1,685,563 | 1,975,068 | 626,700    | 601,343    | 326,682    | 501,113    | 544,346    | 483,584    |  |  |
| 前期高齢者交付金 | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | 1,835,874  | 2,020,118  | 2,666,271  | 3,078,779  | 3,119,917  | 3,268,457  |  |  |
| 県支出金     | 16,028    | 17,271    | 15,234    | 11,598    | 4,565     | 1,187     | 2,144     | 43,872    | 39,472    | 313,026   | 449,324   | 467,546   | 426,222    | 450,307    | 476,107    | 465,895    | 574,887    | 639,222    |  |  |
| 共同事業交付金  | 138       | 89,016    | 93,022    | 99,167    | 89,719    | 87,823    | 93,115    | 122,110   | 139,705   | 171,963   | 548,156   | 934,098   | 1,082,762  | 1,090,730  | 1,022,307  | 935,384    | 1,247,385  | 1,275,560  |  |  |
| 財産収入     | 594,167   | 54        | 97        | 24        | 31        | 11        | 15        | 11        | 8         | 5         | 8         | 51        | 69         | 44         | 21         | 12         | 12         | 9          |  |  |
| 繰入金      | 136,341   | 589,582   | 355,103   | 453,489   | 474,198   | 510,673   | 778,265   | 1,030,822 | 1,091,183 | 1,098,062 | 791,547   | 1,057,873 | 846,029    | 551,788    | 957,012    | 723,860    | 1,138,097  | 956,801    |  |  |
| 繰越金      | 79,626    | 200,445   | 195,014   | 230,717   | 316,485   | 332,769   | 214,972   | 202,821   | 105,572   | 27,703    | 315,822   | 171,010   | 155,617    | 268,864    | 63,124     | 62,576     | 75,689     | 65,191     |  |  |
| 諸収入      | 11,154    | 11,893    | 16,960    | 15,885    | 17,429    | 16,661    | 16,753    | 18,873    | 34,705    | 18,188    | 17,726    | 20,207    | 20,527     | 29,626     | 22,339     | 18,649     | 23,838     | 22,418     |  |  |
| 運合会支出金   | -         | -         | -         | -         | 8,463     | 11,021    | -         | -         | -         | -         | -         | -         | -          | -          | -          | -          | -          | -          |  |  |
| 合 計      | 4,680,549 | 4,835,125 | 5,116,184 | 5,688,456 | 6,286,309 | 6,662,236 | 7,042,081 | 7,928,530 | 8,070,020 | 8,774,065 | 9,166,837 | 9,931,713 | 10,005,662 | 10,191,783 | 10,453,640 | 10,753,280 | 11,457,660 | 11,460,168 |  |  |

資料:決算書

| 歳出<br>年度  | 単位:千円     |           |           |           |           |           |           |           |           |           |           |           |           |            |            |            |            |            |  |  |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|--|--|
|           | 平 8       | 平 9       | 平 10      | 平 11      | 平 12      | 平 13      | 平 14      | 平 15      | 平 16      | 平 17      | 平 18      | 平 19      | 平 20      | 平 21       | 平 22       | 平 23       | 平 24       | 平 25       |  |  |
| 総務費       | 42,475    | 43,591    | 40,917    | 81,194    | 71,937    | 48,139    | 55,085    | 49,899    | 78,188    | 62,860    | 52,015    | 79,166    | 109,540   | 49,307     | 55,349     | 51,270     | 70,227     | 48,234     |  |  |
| 保険給付費     | 3,100,567 | 3,307,613 | 3,482,667 | 3,686,863 | 3,962,049 | 4,184,282 | 3,923,412 | 4,693,199 | 5,144,503 | 5,621,160 | 5,912,984 | 6,351,368 | 6,577,289 | 6,893,927  | 7,096,153  | 7,363,709  | 7,468,621  | 7,406,407  |  |  |
| 後期高齢者支度金等 | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | 1,205,705 | 1,384,351  | 1,305,416  | 1,440,122  | 1,574,143  | 1,636,455  |  |  |
| 前期高齢者納付金等 | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | 1,624     | 3,879      | 2,245      | 4,259      | 1,683      | 1,684      |  |  |
| 老人保健拠出金   | 1,266,403 | 1,224,250 | 1,294,051 | 1,539,030 | 1,522,741 | 1,789,192 | 2,421,916 | 2,474,948 | 2,129,517 | 1,884,622 | 1,875,827 | 1,786,346 | 203,413   | 40,641     | 24,197     | 1,464      | 63         | 56         |  |  |
| 介護納付金     | -         | -         | -         | -         | 310,923   | 357,356   | 388,823   | 430,511   | 525,292   | 606,327   | 604,277   | 558,394   | 490,009   | 477,988    | 504,787    | 563,374    | 601,728    | 637,386    |  |  |
| 共同事業拠出金   | 38,953    | 43,141    | 45,001    | 43,771    | 45,861    | 49,356    | 52,280    | 154,013   | 147,873   | 160,599   | 486,089   | 889,435   | 990,540   | 1,151,987  | 1,100,550  | 1,064,473  | 1,383,146  | 1,410,272  |  |  |
| 保健事業費     | 23,733    | 16,376    | 17,495    | 17,360    | 16,931    | 10,990    | 14,006    | 13,981    | 12,051    | 14,292    | 13,440    | 14,678    | 98,170    | 111,654    | 115,197    | 119,028    | 123,693    | 128,018    |  |  |
| 基金積立金     | 138       | 54        | 97        | 24        | 31        | 11        | 14        | 11        | 8         | 5         | 8         | 51        | 69        | 44         | 21         | 12         | 12         | 9          |  |  |
| 公債費       | -         | -         | -         | -         | -         | -         | -         | 1,318     | -         | -         | -         | -         | -         | -          | -          | -          | -          | -          |  |  |
| 諸支出金      | 7,835     | 5,086     | 5,238     | 3,728     | 23,067    | 7,938     | 3,724     | 5,078     | 4,866     | 8,558     | 51,186    | 96,658    | 60,439    | 34,882     | 187,149    | 89,880     | 169,153    | 133,035    |  |  |
| 予備費       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -          | -          | -          | -          | -          |  |  |
| 合 計       | 4,480,104 | 4,640,111 | 4,885,466 | 5,371,970 | 5,953,540 | 6,447,264 | 6,839,260 | 7,822,958 | 8,042,318 | 8,458,243 | 8,995,926 | 9,776,096 | 9,736,798 | 10,128,660 | 10,391,064 | 10,677,591 | 11,392,469 | 11,401,556 |  |  |

資料:決算書

## 12財政

## 7 水道事業会計決算の推移

単位:千円

| 年 度  | 収益的収入及び支出 |           | 資本的収入及び支出 |           |
|------|-----------|-----------|-----------|-----------|
|      | 収 入       | 支 出       | 収 入       | 支 出       |
| 昭 61 | 1,323,241 | 1,030,086 | 71,421    | 271,585   |
| 62   | 1,314,629 | 1,146,813 | 128,538   | 670,299   |
| 63   | 1,270,393 | 1,118,424 | 167,661   | 690,242   |
| 平 元  | 1,284,548 | 1,198,366 | 530,381   | 650,395   |
| 2    | 1,323,611 | 1,212,858 | 749,079   | 858,786   |
| 3    | 1,427,133 | 1,329,947 | 839,107   | 1,458,903 |
| 4    | 1,405,303 | 1,476,398 | 679,697   | 1,262,829 |
| 5    | 1,510,367 | 1,618,384 | 218,474   | 494,572   |
| 6    | 1,721,099 | 1,638,623 | 183,521   | 468,535   |
| 7    | 1,765,818 | 1,530,656 | 293,450   | 589,149   |
| 8    | 1,674,458 | 1,524,535 | 260,552   | 550,604   |
| 9    | 1,859,024 | 1,602,553 | 269,883   | 560,072   |
| 10   | 1,776,785 | 1,645,853 | 267,436   | 724,241   |
| 11   | 1,808,629 | 1,683,858 | 262,774   | 525,903   |
| 12   | 1,749,801 | 1,670,410 | 235,695   | 602,825   |
| 13   | 1,789,343 | 1,703,017 | 163,140   | 537,287   |
| 14   | 1,767,494 | 1,661,849 | 136,858   | 673,770   |
| 15   | 1,707,000 | 1,625,812 | 124,649   | 518,989   |
| 16   | 1,737,673 | 1,618,363 | 76,644    | 560,860   |
| 17   | 1,704,549 | 1,594,192 | 10,983    | 455,707   |
| 18   | 1,760,590 | 1,593,435 | 2,202     | 333,006   |
| 19   | 1,701,706 | 1,585,732 | 3,031     | 376,532   |
| 20   | 1,604,623 | 1,575,878 | 2,668     | 380,784   |
| 21   | 1,685,877 | 1,530,325 | 2,053     | 642,845   |
| 22   | 1,669,891 | 1,505,522 | 6,829     | 776,790   |
| 23   | 1,644,172 | 1,556,433 | 1,349     | 311,512   |
| 24   | 1,680,701 | 1,590,349 | 3,400     | 365,465   |
| 25   | 1,720,461 | 1,531,595 | 1,938     | 643,376   |

資料:水道事業決算書



## 8 下水道事業会計決算の推移

単位:千円

| 年 度  | 収益的収入及び支出 |           | 資本的収入及び支出 |           |
|------|-----------|-----------|-----------|-----------|
|      | 収 入       | 支 出       | 収 入       | 支 出       |
| 昭 61 | 867,590   | 806,546   | 1,439,424 | 1,620,933 |
| 62   | 955,329   | 895,514   | 1,598,746 | 1,769,597 |
| 63   | 1,077,169 | 1,012,301 | 1,562,036 | 1,788,051 |
| 平 元  | 1,148,731 | 1,073,954 | 1,301,173 | 1,654,566 |
| 2    | 1,251,624 | 1,166,345 | 1,198,699 | 1,518,272 |
| 3    | 1,476,065 | 1,323,918 | 1,121,961 | 1,579,152 |
| 4    | 1,554,948 | 1,376,386 | 1,427,880 | 1,805,836 |
| 5    | 1,598,613 | 1,483,529 | 1,850,310 | 2,143,734 |
| 6    | 1,709,984 | 1,581,637 | 1,509,854 | 1,770,000 |
| 7    | 1,612,959 | 1,623,117 | 884,757   | 1,153,051 |
| 8    | 1,613,411 | 1,638,537 | 701,516   | 1,067,022 |
| 9    | 1,587,391 | 1,693,619 | 670,436   | 1,095,945 |
| 10   | 1,599,337 | 1,737,725 | 915,741   | 1,380,802 |
| 11   | 1,688,811 | 1,763,007 | 760,924   | 1,292,933 |
| 12   | 1,734,332 | 1,738,669 | 889,898   | 1,443,686 |
| 13   | 1,752,717 | 1,749,032 | 670,520   | 1,238,423 |
| 14   | 1,806,758 | 1,735,856 | 319,273   | 1,091,474 |
| 15   | 1,587,484 | 1,786,697 | 849,936   | 1,366,144 |
| 16   | 1,719,572 | 1,818,001 | 910,512   | 1,616,999 |
| 17   | 1,733,921 | 1,791,615 | 377,796   | 1,133,507 |
| 18   | 1,696,242 | 1,781,245 | 560,503   | 1,165,731 |
| 19   | 1,672,521 | 1,724,688 | 1,466,888 | 2,099,793 |
| 20   | 1,765,466 | 1,658,091 | 312,626   | 1,136,802 |
| 21   | 1,721,994 | 1,608,008 | 286,453   | 1,094,385 |
| 22   | 2,057,681 | 1,611,183 | 298,028   | 1,075,526 |
| 23   | 1,700,275 | 1,591,698 | 398,658   | 1,153,590 |
| 24   | 1,564,893 | 1,551,155 | 520,997   | 1,244,986 |
| 25   | 1,561,030 | 1,493,555 | 692,401   | 1,405,537 |

資料:下水道事業決算書

9 住民1人当たりの市税負担額の推移

| 年 度         | 単位:円          |               |               |               |               |               |               |               |               |               |               |               |               |               |  |  |  |  |
|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|--|--|--|
|             | 平 6           | 平 7           | 平 8           | 平 9           | 平 10          | 平 11          | 平 12          | 平 13          | 平 14          | 平 15          | 平 16          | 平 17          | 平 18          | 平 19          |  |  |  |  |
| 住基人口(10月1日) | 95,845        | 96,121        | 96,467        | 97,511        | 98,762        | 100,762       | 102,277       | 102,436       | 102,881       | 103,954       | 103,628       | 103,464       | 103,485       | 103,952       |  |  |  |  |
| 市民税         | 6,054,813,829 | 6,304,339,511 | 6,134,922,071 | 6,714,688,840 | 6,269,120,458 | 6,022,494,817 | 5,849,849,510 | 5,878,750,639 | 5,922,294,455 | 5,635,358,330 | 5,595,917,383 | 5,857,158,345 | 6,500,245,505 | 7,453,624,479 |  |  |  |  |
| 1人当たり       | 63,173        | 65,588        | 63,596        | 68,861        | 63,477        | 59,770        | 57,196        | 57,389        | 57,565        | 54,210        | 54,000        | 56,611        | 62,813        | 71,703        |  |  |  |  |
| 固定資産税       | 3,331,699,166 | 3,647,848,931 | 3,914,026,260 | 3,943,194,430 | 4,088,081,473 | 4,236,448,411 | 4,202,268,428 | 4,308,664,994 | 4,456,523,854 | 4,421,325,991 | 4,515,215,272 | 4,703,143,987 | 4,669,859,215 | 4,802,500,739 |  |  |  |  |
| 1人当たり       | 34,761        | 37,951        | 40,574        | 40,438        | 41,393        | 42,044        | 41,087        | 42,062        | 43,317        | 42,532        | 43,571        | 45,457        | 45,126        | 46,199        |  |  |  |  |
| 軽自動車税       | 40,809,100    | 41,351,185    | 42,518,100    | 43,395,700    | 44,286,300    | 45,996,040    | 49,094,860    | 52,951,243    | 55,185,830    | 57,558,327    | 61,293,000    | 64,078,300    | 67,699,735    | 71,299,600    |  |  |  |  |
| 1人当たり       | 426           | 430           | 441           | 445           | 448           | 456           | 480           | 517           | 536           | 554           | 591           | 619           | 654           | 686           |  |  |  |  |
| 市たばこ税       | 401,687,633   | 416,897,333   | 422,701,281   | 509,794,808   | 527,461,161   | 565,198,520   | 572,934,176   | 564,217,085   | 548,764,635   | 560,675,841   | 576,898,827   | 558,634,751   | 574,554,963   | 586,501,649   |  |  |  |  |
| 1人当たり       | 4,191         | 4,337         | 4,382         | 5,228         | 5,341         | 5,609         | 5,602         | 5,508         | 5,334         | 5,393         | 5,567         | 5,399         | 5,552         | 5,642         |  |  |  |  |
| 旧法による税      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |  |  |  |  |
| 1人当たり       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |  |  |  |  |
| 特別土地保有税     | 37,476,900    | 31,976,700    | 25,573,000    | 12,877,600    | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |  |  |  |  |
| 1人当たり       | 391           | 333           | 265           | 132           | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |  |  |  |  |
| 都市計画税       | 864,300,730   | 947,691,515   | 860,642,280   | 858,390,932   | 889,132,869   | 914,406,102   | 892,348,857   | 906,312,528   | 923,379,125   | 896,578,359   | 903,894,825   | 922,727,553   | 917,382,827   | 928,836,973   |  |  |  |  |
| 1人当たり       | 9,018         | 9,859         | 8,922         | 8,803         | 9,003         | 9,075         | 8,725         | 8,848         | 8,975         | 8,625         | 8,722         | 8,918         | 8,865         | 8,935         |  |  |  |  |

| 年 度         | 単位:円          |               |               |               |               |               |  |  |  |  |
|-------------|---------------|---------------|---------------|---------------|---------------|---------------|--|--|--|--|
|             | 平 20          | 平 21          | 平 22          | 平 23          | 平 24          | 平 25          |  |  |  |  |
| 住基人口(10月1日) | 104,139       | 104,932       | 105,596       | 105,945       | 107,805       | 108,306       |  |  |  |  |
| 市民税         | 7,508,601,198 | 7,220,581,666 | 6,758,308,201 | 6,574,927,621 | 7,025,310,997 | 7,070,922,941 |  |  |  |  |
| 1人当たり       | 72,102        | 68,812        | 64,002        | 62,060        | 65,167        | 65,287        |  |  |  |  |
| 固定資産税       | 4,935,576,466 | 4,968,585,614 | 5,065,401,398 | 5,137,652,259 | 5,003,212,224 | 5,110,405,898 |  |  |  |  |
| 1人当たり       | 47,394        | 47,351        | 47,970        | 48,494        | 46,410        | 47,185        |  |  |  |  |
| 軽自動車税       | 73,677,300    | 75,712,668    | 79,004,600    | 80,532,500    | 83,480,600    | 86,318,800    |  |  |  |  |
| 1人当たり       | 707           | 722           | 748           | 760           | 774           | 797           |  |  |  |  |
| 市たばこ税       | 584,537,149   | 573,846,753   | 613,127,600   | 723,204,426   | 722,784,327   | 792,314,263   |  |  |  |  |
| 1人当たり       | 5,613         | 5,469         | 5,806         | 6,826         | 6,705         | 7,316         |  |  |  |  |
| 旧法による税      | -             | -             | -             | -             | -             | -             |  |  |  |  |
| 1人当たり       | -             | -             | -             | -             | -             | -             |  |  |  |  |
| 特別土地保有税     | -             | -             | -             | -             | -             | -             |  |  |  |  |
| 1人当たり       | -             | -             | -             | -             | -             | -             |  |  |  |  |
| 都市計画税       | 948,241,722   | 946,355,142   | 951,323,494   | 989,432,837   | 964,082,136   | 967,132,378   |  |  |  |  |
| 1人当たり       | 9,106         | 9,019         | 9,009         | 9,339         | 8,943         | 8,930         |  |  |  |  |

資料:決算書

## 12財政

## 10 平成26年度一般会計当初予算

| 歳 入 |   |            |        | 歳 出 |   |            |            |       |   |         |      |
|-----|---|------------|--------|-----|---|------------|------------|-------|---|---------|------|
| 款別  |   | 当初予算額      | 構成比(%) | 款別  |   | 当初予算額      | 構成比(%)     |       |   |         |      |
| 市   | 税 | 14,093,154 | 43.43  | 議   | 会 | 費          | 260,524    | 0.80  |   |         |      |
| 地   | 方 | 讓          | 与      | 総   | 務 | 費          | 4,856,789  | 14.97 |   |         |      |
|     | 税 | 188,000    | 0.58   | 民   | 生 | 費          | 15,280,100 | 47.09 |   |         |      |
| 利   | 子 | 割          | 交      | 衛   | 生 | 費          | 1,840,426  | 5.67  |   |         |      |
|     | 付 | 金          |        | 労   | 働 | 費          | 10,171     | 0.03  |   |         |      |
| 配   | 当 | 割          | 交      | 農   | 林 | 水          | 産          | 業     | 費 | 119,898 | 0.37 |
|     | 付 | 金          |        | 商   | 工 | 費          | 65,060     | 0.20  |   |         |      |
| 株   | 式 | 等          | 讓      | 土   | 木 | 費          | 3,830,090  | 11.80 |   |         |      |
| 所   | 得 | 割          | 交      | 消   | 防 | 費          | 1,144,430  | 3.53  |   |         |      |
|     | 付 | 金          |        | 教   | 育 | 費          | 2,380,577  | 7.34  |   |         |      |
| 地   | 方 | 消          | 費      | 災   | 害 | 復          | 旧          | 費     | 1 | 0.00    |      |
|     | 税 | 交          | 付      | 公   | 債 | 費          | 2,610,947  | 8.05  |   |         |      |
| 金   |   |            |        | 予   | 備 | 費          | 50,000     | 0.15  |   |         |      |
| ゴ   | ル | フ          | 場      |     |   |            |            |       |   |         |      |
|     | 利 | 用          | 税      |     |   |            |            |       |   |         |      |
|     | 交 | 付          | 金      |     |   |            |            |       |   |         |      |
|     |   | 2,000      | 0.01   |     |   |            |            |       |   |         |      |
| 自   | 動 | 車          | 取      |     |   |            |            |       |   |         |      |
|     | 得 | 税          | 交      |     |   |            |            |       |   |         |      |
|     | 付 | 金          |        |     |   |            |            |       |   |         |      |
|     |   | 37,000     | 0.11   |     |   |            |            |       |   |         |      |
| 地   | 方 | 特          | 例      |     |   |            |            |       |   |         |      |
|     | 交 | 付          | 金      |     |   |            |            |       |   |         |      |
|     |   | 88,000     | 0.27   |     |   |            |            |       |   |         |      |
| 地   | 方 | 交          | 付      |     |   |            |            |       |   |         |      |
|     | 税 | 3,500,000  | 10.79  |     |   |            |            |       |   |         |      |
| 交   | 通 | 安          | 全      |     |   |            |            |       |   |         |      |
| 特   | 別 | 交          | 付      |     |   |            |            |       |   |         |      |
|     | 策 | 金          |        |     |   |            |            |       |   |         |      |
|     |   | 13,000     | 0.04   |     |   |            |            |       |   |         |      |
| 分   | 担 | 金          | 及      |     |   |            |            |       |   |         |      |
|     | び | 負          | 担      |     |   |            |            |       |   |         |      |
|     | 金 | 592,909    | 1.83   |     |   |            |            |       |   |         |      |
| 使   | 用 | 料          | 及      |     |   |            |            |       |   |         |      |
|     | び | 手          | 数      |     |   |            |            |       |   |         |      |
|     | 料 | 294,885    | 0.91   |     |   |            |            |       |   |         |      |
| 国   | 庫 | 支          | 出      |     |   |            |            |       |   |         |      |
|     | 金 | 5,849,635  | 18.03  |     |   |            |            |       |   |         |      |
| 県   | 支 | 出          | 金      |     |   |            |            |       |   |         |      |
|     |   | 2,083,517  | 6.42   |     |   |            |            |       |   |         |      |
| 財   | 産 | 収          | 入      |     |   |            |            |       |   |         |      |
|     |   | 35,532     | 0.11   |     |   |            |            |       |   |         |      |
| 寄   | 附 | 金          |        |     |   |            |            |       |   |         |      |
|     |   | 9,220      | 0.03   |     |   |            |            |       |   |         |      |
| 繰   | 入 | 金          |        |     |   |            |            |       |   |         |      |
|     |   | 1,065,252  | 3.28   |     |   |            |            |       |   |         |      |
| 繰   | 越 | 金          |        |     |   |            |            |       |   |         |      |
|     |   | 250,000    | 0.78   |     |   |            |            |       |   |         |      |
| 諸   | 収 | 入          |        |     |   |            |            |       |   |         |      |
|     |   | 814,409    | 2.51   |     |   |            |            |       |   |         |      |
| 市   | 債 |            |        |     |   |            |            |       |   |         |      |
|     |   | 2,545,500  | 7.84   |     |   |            |            |       |   |         |      |
| 合   | 計 | 32,449,013 | 100.00 | 合   | 計 | 32,449,013 | 100.00     |       |   |         |      |

資料:平成26年度当初予算書